

ANNUAL INVESTMENT PLAN

CY 2015

BARANGAY BANILAD,

PINAMALAYAN

ORIENTAL MINDORO



**CY 2015 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY BANILAD, PINAMALAYAN, ORIENTAL MINDORO**

AIP REFERENCE CODE	PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	ACCOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	GENERAL PUBLIC SERVICES										
	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	1	GF	60,264.00			60,264.00
	Honorarium of 7SB Members	BARANGAY	JAN	DEC	Honorarium of SB Members paid	7	GF	252,924.00			252,924.00
	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	Honorarium of SK-Pangulo paid	1	GF	36,132.00			36,132.00
	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	1	GF	36,132.00			36,132.00
	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	1	GF	36,132.00			36,132.00
	Honorarium of Administrative Aide	BARANGAY	JAN	DEC	Honorarium of Administrative Aide paid	7	GF	46,200.00			46,200.00
	Cash Gift	BARANGAY	JAN	DEC	CASH GIFT of Barangay officials paid	11	GF	55,000.00			55,000.00
	Philhealth Insurance	BARANGAY	JAN	DEC	PHILHEALTH INSURANCE paid	11	GF	13,860.00			13,860.00
	travelling expenses	BARANGAY	JAN	DEC	Travelling expenses of brgy. officials paid	11	GF		15,000.00		15,000.00
	training expenses	BARANGAY	JAN	DEC	training/seminars attended	11	GF		30,000.00		30,000.00
	office supplies	BARANGAY	JAN	DEC	Office supplies /materials procured	1	GF		10,000.00		10,000.00
	Other supplies expenses	BARANGAY	JAN	DEC	kitchen utensils, coffee, sugar, curtains	1	GF		10,000.00		10,000.00
	electricity expenses-landline	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		40,000.00		40,000.00
	Membership dues & Contribution to Organization	BARANGAY	JAN	DEC	Annual dues paid	1	GF		5,000.00		5,000.00
	Repair & maintenance of office building	BARANGAY	JAN	DEC	MPHB repair/maintained	1	GF		10,000.00		10,000.00
	Repair & maintenance of IT equipments/software	BARANGAY	JAN	DEC	replacement of toner/cartridges, others	2	GF		3,000.00		3,000.00
	Repair & maintenance of roads,highways,bridges	BARANGAY	JAN	DEC	streetlights maintained/backfilling	50	GF		6,800.00		6,800.00
	discretionary funds	BARANGAY	JAN	DEC	2% RPT Shares discretionary funds	2	GF		358.00		358.00
	other maintenance & operating expenses	BARANGAY	JAN	DEC	OTHER MOOE	1	GF		5,159.00		5,159.00
	medical benefits	BARANGAY	JAN	DEC	medical assistance of brgy. Officials	11	GF		5,000.00		5,000.00
	HEALTH AND NUTRITION SERVICES										
	Honorarium of BHW	BARANGAY	JAN	DEC	Honorarium of BHW paid	16	GF	76,224.00			76,224.00
	Furnitures & Fixtures	BARANGAY	JAN	JUNE	stand fan for BHC used	3	5%GAD			5,000.00	5,000.00
	Drugs and medicines expenses	BARANGAY	JAN	SEPT	medicines purchased	1	5% GAD		5,000.00		5,000.00
	Medical, Dental & Laboratory equipments	BARANGAY	JAN	JUNE	BP apparatus, weighing scale, others	5	5%GAD			5,000.00	5,000.00
	supplemental feeding	BARANGAY	JAN	DEC	malnourished children benefited	5	5%GAD		5,000.00		5,000.00
	Repair & maintenance of office building										
	maintenance of health center	BARANGAY	JAN	DEC	health center maintained	5	5%GAD		10,000.00		10,000.00
	SUB-TOTAL							612,868.00	160,317.00	10,000.00	783,185.00




CY 2015 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY BANILAD, PINAMALAYAN, ORIENTAL MINDORO

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	SOCIAL SERVICES SECTION										
	EDUCATION SERVICES										
	Honorarium of Day Care Worker	BARANGAY	JAN	DEC	Honorarium of Day Care Worker paid	1	GF	48,960.00			48,960.00
	Repair and maintenance of office building										
	Maintenance of day care center	BARANGAY	JAN	DEC	day care center maintained	1	5% GAD		5,000.00		5,000.00
	SUB-TOTAL										53,960.00
	PEACE AND ORDER SERVICES										
	Honorarium of Barangay Justice	BARANGAY	JAN	DEC	Honorarium of Brgy. Justices paid	10	GF	32,760.00			32,760.00
	Honorarium of Barangay Police	BARANGAY	JAN	DEC	Honorarium of Brgy. Police paid	13	GF	58,812.00			58,812.00
	Honorarium of BHRAO	BARANGAY	JAN	DEC	Honorarium of 1 BHRAO paid	1	GF	4,992.00			4,992.00
	Maintenance of Peace and order										
	purchase of gadgets and equipments	BARANGAY	JAN	MARCH	gadgets and equipments purchased	1	5%GAD			5,000.00	5,000.00
	SUB-TOTAL										101,564.00
	TOTAL							145,524.00	0.00	5,000.00	150,524.00



**CY 2015 ANNU INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY BANILAD , PINAMALAYAN, ORIENTAL MINDORO**

AIP REFERENCE CODE		IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	ACCOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MODE	Capital Outlay <CO>	TOTAL
	YOUTH DEVELOPMENT PROGRAM & PROJECTS (10% SK)										
	Disaster Preparedness and Climate change Adaptation										
	(purchase of Waterproof tent)	BARANGAY	JAN	JUNE	waterproof tent purchased	1	10% SK			10,000.00	10,000.00
	Socio-cultural & Sport Development										
	(purchase of sport equipments)	BARANGAY	JAN	DECEMBER	sport equipments purchased	1	10% SK			5,000.00	5,000.00
	Other similar youth related projects										
	Fabrication of fiber glass board	BARANGAY	JAN	MARCH	fiber glass board installed/fabricated	1 set	10% SK			60,000.00	60,000.00
	upgrading of basketball court	BARANGAY	JAN	APRIL	basketball court upgraded <i>(Upgraded)</i>	1	10% SK	<i>(none)</i>		25,287.00	25,287.00
	purchase of sound system	BARANGAY	JAN	MARCH	sound system purchased	1 set	10% SK			35,000.00	35,000.00
	Other expenses (SK-Election shares)	BARANGAY	JAN	APRIL	SK-Election shares paid	1	10% SK		10,000.00		10,000.00
	Annual dues	BARANGAY	JAN	DECEMBER	annual dues paid	1	10% SK		2,965.00		2,965.00
	GENDER AND ADVOCACY										
	Acquisition of grasscutter	BARANGAY	JAN	MARCH	grasscutter acquired	1	5% GAD			19,126.00	19,126.00
	Medical, Dental & Laboratory equipments										
	acquisition of wheelchairs,gadgets for disabled	BARANGAY	JAN	SEPTEMBER	wheelchairs/gadgets acquired for disabled	3	5% GAD			15,000.00	15,000.00
	BDRRMC FUNDS										
	70% ALLOCATIONS										
	training & seminars on disaster preparedness	BARANGAY	JAN	DECEMBER	BDRRMC members attended	30	5% BDRRMC		5,000.00		5,000.00
	purchase of chainsaw	BARANGAY	JAN	APRIL	chainsaw purchased	1	5% BDRRMC			25,000.00	25,000.00
	Furnitures and Fixtures										
	purchase of cabinet for BDRRMC equipments	BARANGAY	JAN	DECEMBER	cabinet for BDRRMC equipments	1	5% BDRRMC			15,000.00	15,000.00
	purchase of relief goods/medicines	BARANGAY	JAN	DECEMBER	number of families benefited	30	5% BDRRMC		6,888.00		6,888.00
	30% ALLOCATIONS										
	Rehabilitation of facilities and structures	BARANGAY	JAN	DECEMBER	rehabilitation of facilities and structure	1	5% BDRRMC			22,238.00	22,238.00
	SUB-TOTAL							758,392.00	190,170.00	533,954.00	1,482,516.00

PREPARED BY:

Wilma M. Francisco
WILMA M. FRANCISCO
BRGY. SECRETARY

APPROVED BY:

Solitario F. Fadriqueza Jr.
SOLITARIO F. FADRIQUEZA JR.
PUNONG BARANGAY

**BARANGAY DEVELOPMENT
INVESTMENT PROGRAM**

2015-2017

**BARANGAY BANILAD,
PINAMALAYAN,
ORIENTAL MINDORO**

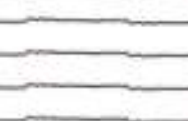


**BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2015-2017
BARANGAY BANILAD, PINAMALAYAN, ORIENTAL MINDORO**

PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2015 <4>	2016 <5>	2017 <6>		2015 <8>	2016 <9>	2017 <10>	TOTAL COST <11>
FOR FUNDING SOURCES										
construction of slope protection	BARANGAY		200 meters slope protection const.	200 meters slope protection const.			300000	300,000		600000
construction of railings	BARANGAY			500 meters of railings constructed				500,000		500,000
road concreting (all sitios)	BARANGAY		200 meters road concreted	500 meters road concreted	500 meters of road concreted	FFS	287303	500,000	500,000	1,287,303
construction of covered court	BARANGAY			1 unit covered court constructed (phase-1)	1 unit covered court const. (Phase-2)	FFS		1,000,000	1,000,000	2,000,000
Construction of MPHB-2nd storey	BARANGAY		MPHB-2nd storey const.-phase-1	MPHB-2nd storey constructed-phase-2	MPHB-2nd storey constructed-phase-3	FFS	200000	1,000,000	1,000,000	2,200,000
installation of P.E Pipes-all sitios	BARANGAY		300 meter P.E Pipes installed	300 meter P.E Pipes installed	300 meter P.E Pipes installed	FFS	250000	250,000	250,000	750,000
installation of streetlighting system	BARANGAY		10 streetlighting posts installed	10 streetlighting posts installed	10 streetlighting posts installed	FFS	100000	100,000	100,000	300,000
construction of drainage system			300 meters drainage system const.	300 meters drainage system const.	300 meters drainage system const.	FFS	500000	500,000	500,000	1,500,000
construction of pathway (Sitio Mahaba)	BARANGAY		100 meters pathway constructed		1 unit ambulance acquired	FFS	100000			100,000
acquisition of lot	BARANGAY			600 sq. meters lot acquired		FFS		200,000		200,000
acquisition of generator	BARANGAY		1 unit generator acquired			FFS	80000			80,000
acquisition of patrol car	BARANGAY				1 unit patrol car acquired	FFS			200,000	200,000
acquisition of mixer	BARANGAY			1 unit mixer/acquired		FFS		250,000		250,000
acquisition of office tables and chairs	BARANGAY			11 pcs office tables & chairs acquired	20 loads backfilling, re-gravelling of roads	FFS		100,000		100,000
construction of public toilets	BARANGAY			1 public toilets constructed	1 public toilets constructed	FFS		100,000	100,000	200,000
improvement of nutrition post	BARANGAY			nutrition post maintained	nutrition post maintained	FFS		20,000	20,000	40,000
improvement of Daycare Center -Centro	BARANGAY			1 unit Day Care center Centro improved	1 unit Day Care center Centro improved	FFS		50,000	50,000	100,000
improvement of Daycare Center -1B	BARANGAY			1 unit Day Care center 1-B improved	1 unit Day Care center 1-B improved	FFS		50,000	50,000	100,000
Construction of boundary marker	BARANGAY		1 boundary marker constructed	1 boundary marker constructed		FFS	60000	60,000		120,000
SUB-TOTAL							140000	4,180,000	3,270,000	9527303




**BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2015-2017
BARANGAY BANILAD, PINAMALAYAN, ORIENTAL MINDORO**

 PROGRAM, PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION			
	LEAD	SUPPORT	2015	2016	2017		2015	2016	2017	TOTAL COST
<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	<11>
20% DEVELOPMENT FUNDS PROGRAM/SERVICES										
road concreting (all sizes)	BARANGAY		200 meters road concreted	500 meters road concreted	500 meters of road concreted	20% DEV'T	87,303.00	500,000	500,000	1,087,303
						20% MUN.FUND	200,000.00			200,000.00
Construction of MPHB-2nd storey	BARANGAY		MPHB-2nd storey const.-phase-I	MPHB-2nd storey constructed-p	MPHB-2nd storey constructed-	20% DEV'T	200,000.00	1,000,000	1,000,000	2,200,000
TOTAL							487,303.00	1,600,000.00	1,500,000.00	3,487,303.00



BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2015-2017
BARANGAY BANILAD, PINAMALAYAN, ORIENTAL MINDORO

PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMEN		
	LEAD <2>	SUPPORT <3>	2015 <4>	2016 <5>	2017 <6>		2015 <8>	2016 <9>	2017 <10>
FOR FUNDING SOURCES									
sport activities	BARANGAY		basketball leagueconducted	basketball leagueconducted	basketball leagueconducted	FFS	30,000	30,000	30,000
purchase of communication equipment	BARANGAY		communication equipment purchased			FFS	50,000		
Purchase of Musical Instruments	BARANGAY				10 unit musical instruments purchased	FFS			100,000
maintenance of I.T equipments	BARANGAY		I.T equipments maintained	I.T equipments maintained	I.T equipments maintained	FFS	5,000	5,000	5,000
purchase of folding beds,mosquito nets	BARANGAY		purchase of folding beds,mosquito nets			FFS	20,000		
pillow,cups and saucers,glass, others	BARANGAY		pillow,cups and saucers,glass, others					100,000	
purchase of monobloc chairs	BARANGAY			100 pcs. purchase of monobloc chairs		FFS		25,000	
purchase of I.T equipments	BARANGAY			1 unit computer w/printer purchased		FFS	25,000		
purchase of water dispenser	BARANGAY		1 purchase of water dispenser			FFS	10,000		
purchase of rostrum	BARANGAY			1 unit purchase of rostrum		FFS		5,000	
Other MOOE	BARANGAY			other MOOE paid	other MOOE paid	FFS		20,000	20,000
Pur se of curtains	BARANGAY			10 pcs. curtains purchased		FFS		10,000	
Pu use of kitchen utensils	BARANGAY			20 kitchen utensils purchased		FFS		20,000	
Purchase of filing cabinet	BARANGAY			2 filing cabinet purchased		FFS		25,000	
year end bonus	BARANGAY		year end bonus of 11 brgy. officials			FFS	35,132		
SUB-TOTAL								240,000	125,000

PREPARED BY:

WILMA M. FRANCISCO
 Barangay Secretary



APPROVED BY:

SOLITARIO F. FADRIQUELA
 Punong Barangay