



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 032-2015

RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 02 OF BARANGAY BANILAD, THIS MUNICIPALITY AS EMBODIED IN THEIR APPROPRIATION ORDINANCE NO. 014-002 SERIES OF 2014.

WHEREAS, a preliminary review was made on the Barangay Supplemental Budget No. 02 Series of 2014 of Barangay Banilad, Pinamalayan, Oriental Mindoro appropriating a total amount of Php 111,480.00 representing Unappropriated Surplus of 2013.

WHEREAS, it appears that the supplemental budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance for its effectivity, however to the following conditions to wit:

1. Payments of Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010; "Enforcement of said PS Limitation shall be waived insofar as the minimum Year End Bonus of Php 1,000.00 for Punong Barangay and Php 600.00 for mandatory officials and their cash gift are concerned."
2. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
3. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
5. Re-appropriation of continuing balances of SK Fund amounting to Php 102,000.00 shall in no way affect the claims of third parties;
6. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulation (IRR);
7. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a)"within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).

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Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Page two (2) of Resolution No.032-2015

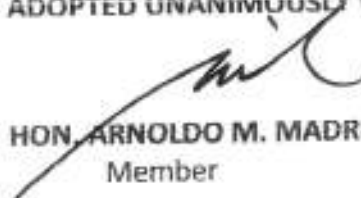
8. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

NOW THEREFORE:

On motion of Coun. Arnoldo A. Madrid seconded by all members present-

RESOLVED as it is **HEREBY RESOLVED** to approve the Supplemental Budget No. 02 of Barangay Baniad, this municipality as embodied in their Appropriation Ordinance No. 014-002, series of 2014.

ADOPTED UNANIMOUSLY this 12th day of February 2015.


HON. ARNOLDO M. MADRID
Member


HON. LEONARDO L. PEDRAZA
Member

HON. JEOFFREY PAUL A. UMBAO
Member

HON. ANTONIO VICTOR R. OLYMPIA
Member

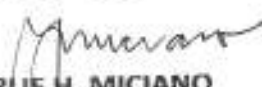

HON. ARNEL G. ABRENICA
Member


HON. JASON C. PAYLAGO
Member


HON. JOSEPH T. RODIL
Member


HON. NORMAN J. JACINTO
ABC President, Member

Attested:


MERLIE H. MICIANO
Legislative Staff Officer II
SB Sec.-Designate

Certified Correct:


HON. RODOLFO M. MAGSINO
Temporary Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

December 22, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

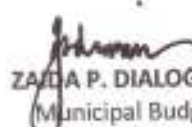
Your Honors:

We have made a preliminary review of the **Barangay General Fund Supplemental Budget for CY 2014 of Barangay Banilad, Pinamalayan, Oriental Mindoro** which was approved under Appropriation Ordinance No. 02, series of 2014 approved on October 17, 2014.

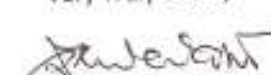
It appears that this budget has substantially complied with the existing budgeting requirements rules and regulations and may, therefore be declared operative as of the date fixed in the Ordinance for its effectivity subject to the following conditions, to wit:

1. Payments of Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010; "Enforcement of said PS Limitation shall be waived insofar as the minimum Year End Bonus of Php 1,000.00 for Punong Barangay and Php 600.00 for other mandatory officials and their cash gift are concerned."
2. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
3. The Allocation of the 10% SK Fund shall be the used by the Sangguniang Barangay solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BORRMC Plan of the Barangay per Republic Act 10121;
5. Re-appropriation of continuing balances of SK Fund amounting to Php 102,000.00 shall in no way affect the claims of third parties;
6. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
7. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer (underscoring ours).
8. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant

Very Truly Yours,

REMEDIOS S. MICIANO
Municipal Treasurer

ROSENIO A. TORIANO
M.P.D.C.

SUPPLEMENTAL BUDGET # 02-2014



**BARANGAY BANILAD,
PINAMALAYAN
ORIENTAL MINDORO**

PREPARED BY:

**LEANCIA G. MAGCAMIT
BARANGAY TREASURER**



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BANILAD

OFFICE OF THE PUNONG BARANGAY

MDM. ZAIDA DIALOGO MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1ST ENDORSEMENT
NOVEMBER 10, 2014

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN, THIS
MUNICIPALITY, THRU THE MUNICIPAL BUDGET OFFICER THE HEREIN APPROPRIATION ORDINANCE 14-
002, SUPPLEMENTAL BUDGET 02-2014 OF BARANGAY BANILAD, PINAMALAYAN, ORIENTAL MINDORO
FOR REVIEW AND APPROPRIATE ACTION.


SOLITARIO F. FADRIQUELA
PUNONG BARANGAY

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY BANILAD

"AN ORDINANCE APPROVING GENERAL SUPPLEMENTAL BUDGET NO.02-2014 CY 2014 OF BARANGAY BANILAD, PINAMALAYAN, ORIENTAL MINDORO.

BY THE POWER VESTED BY LAW UPON THE SANGGUNIANG BARANGAY OF BARANGAY BANILAD, PINAMALAYAN ORIENTAL MINDORO.

-THAT-

SECTION 1. TITLE: THIS ORDINANCE SHALL BE KNOWN AS APPROPRIATION ORDINANCE NO14-002 SERIES OF CY-2014-SUPPLEMENTAL BUDGET NO.02-2014 SERIES OF CY-2014.

SECTION 11. PURPOSE AND OBJECTIVES: THIS ORDINANCE SHALL PROVIDE AUGMENTATION OF APPROPRIATIONS ESTIMATED TO BE DEFICIENT FOR MANDATORY BUDGETARY REQUIREMENTS FOR PERSONAL SERVICES AND FOR IMPLEMENTATION OF PRIORITY DEVELOPMENT PROJECTS AND PROVIDING FUNDS THEREOF AND FOR OTHER PURPOSES.

SECTION 11. SOURCE OF FUNDS: THE PRINCIPAL SOURCE OF FUNDS FOR THIS APPROPRIATION ORDINANCE SHALL BE AS FOLLOWS, TO WIT;

ADDITIONAL IRA (MAY-DECEMBER 2014).....P 111,480.00
TOTAL AVAILABLE FOR APPROPRIATION..... P 111,480.00

SECTION 1V. APPROPRIATION: THE AMOUNT OF P 111,480.00 REPRESENTING ADDITIONAL IRA (MAY-DECEMBER 2014) IS HEREBY APPROPRIATED AND OR EARMARKED OR SO MUCH THEREOF AS MAYBE NECESSARY FOR PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENSES FOR MANDATORY BUDGETARY REQUIREMENTS AND FOR OTHER PURPOSES AS FOLLOWS, TO WIT:

A. PERSONAL SERVICES

PUNONG BARANGAY.....P 1,000.00
7 KAGAWADS.....P 4,200.00
SK-PANGULO.....P 600.00
BRGY. SECRETARY.....P 600.00
BRGY. TREASURER.....P 600.00

B. MAINTENANCE & OTHER OPERATING EXPENSES

TRAVELLING EXPENSES.....P 15,000.00
ELECTRICITY EXPENSES.....P 10,000.00
OFFICE SUPPLIES.....P 13,000.00
REPAIR & MAINTENANCE OF IT EQUIPMENT.....P 10,000.00
FIDELITY BOND EXPENSES.....P 5,000.00
OTHER MOOE.....P 12,462.00

C. SPECIAL PURPOSE APPROPRIATION

20% DEVELOPMENT FUNDS

ROAD CONCRETING.....P 22,296.00

10% SK-FUNDS

SPORT ACTIVITIES.....P 11,148.00

5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS

70% ALLOCATION

PURCHASE OF BDRMC EQUIPMENTS.....P 3,901.80
(EARLY WARNING DEVICE, FLASHLIGHTS)

30% ALLOCATION

RELIEF GOODS AND MEDICINES.....P 1,672.20

TOTAL AMOUNT AVAILABLE FOR APPROPRIATION.....P 111,480.00



SPECIAL PURPOSE APPROPRIATION:

SECTION V. 20% DEVELOPMENT FUNDS: THE AMOUNT P 22,296.00 REPRESENTING THE 20% DEVELOPMENT FUNDS IS HEREBY PROGRAMMED TO THE FOLLOWING:

ROAD CONCRETING..... P 22,296.00

SECTION V1. 10% SK- FUNDS: : THE AMOUNT P 11,148.00 REPRESENTING THE 10% SK-FUNDS IS HEREBY PROGRAMMED TO THE FOLLOWING:

SPORT ACTIVITIES.....P 11,148.00

SECTION V11. RE-ALIGNMENT OF 10% SK- FUNDS: : THE AMOUNT 102,000.00 REPRESENTING CONTINUING 10% SK-FUNDS IS HEREBY RE-ALIGNED TO THE FOLLOWING:

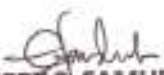
PURCHASE OF I.T EQUIPMENTS.....P 15,000.00
PURCHASE OF DIGITAL BOARD.....P 32,000.00
PURCHASE OF PROJECTOR.....P 32,000.00
PURCHASE OF DIGITAL CAMERA.....P 23,000.00

SECTION V111. DISBURSEMENT OF FUNDS PROVIDED IN THIS APPROPRIATION ORDINANCE SHALL ADHERE TO COA RULES AND REGULATIONS AS WELL AS WITH THE EXISTING GUIDELINES RELATIVE THERETO.

SECTION 1X. EFFECTIVITY: THIS ORDINANCE SHALL TAKE EFFECT UPON APPROVAL.

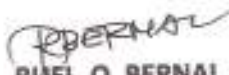
APPROVED THIS 17TH OF OCTOBER, 2014 UPON MOTION OF KAGAWAD NELSON D. SENORIN AND SECONDED BY KAGAWAD FERLAND FEGALAN AND BY ALL MEMBERS PRESENT.


ROLAND G. JASA
KAGAWAD


EXBERT F. FAMUDULAN
KAGAWAD


NELSON D. SENORIN
KAGAWAD

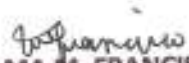

MARLON A. FABRERO
KAGAWAD


RUEL O. BERNAL
KAGAWAD


ARNOLD E. FADRIQUELA
KAGAWAD


FERLAND FEGALAN
KAGAWAD

ATTESTED BY:


WILMA M. FRANCISCO
BARANGAY SECRETARY

APPROVED BY:


SOLITARIO F. FADRIQUELA
PUNONG BARANGAY

ORIENTAL MINDORO/PINAMALAYAN/BANILAD
PROVINCE/MUNICIPALITY/BARANGAY

SUPPLEMENTAL BUDGET 2014

STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS/ PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
BARANGAY BANILAD	Additional Appropriation-P.S	Year End Bonus		7,000.00
	Additional Appropriation- MOOE	Travelling expenses		15,000.00
		Electricity Expenses		10,000.00
		Office supplies		13,000.00
		Repair & maint.-I.T Equipment		10,000.00
		Fidelity bond		5,000.00
		Other MOOE		12,462.00
SPECIAL	PURPOSE	APPROPRIATION		
20% Dev't Funds	Additional appropriation For implementation of 20% Development projects	Road concreting		22,296.00
10% SK-Funds	Additional appropriation For implementation of 10% SK-Funds	Sport activities		11,148.00
5% BDRRMC FUNDS	Additional appropriation For implementation of 5% BDRRMC Funds			
		70% ALLOCATION Purchase of BDRRMC equipments (early warning device, flashlight)		3,901.80
		30% ALLOCATION Relief goods/medicines		1,672.20
	GRAND TOTAL			111,480.00

PREPARED BY:

Leancia G. Magcamit
LEANCIA G. MAGCAMIT
 Barangay Treasurer

APPROVED BY:

Solitario G. Fadriqueza Jr.
SOLITARIO G. FADRIQUEZA JR.
 Punong Barangay



Barangay Budget Preparation Form No. 1

CERTIFIED STATEMENT OF FUNDING SOURCE
FISCAL YEAR 2014

ORIENTAL MINDORO/PINAMALAYAN/BANILAD
PROVINCE/MUNICIPALITY/BARANGAY

GENERAL FUND
FUND/SPECIAL ACCOUNT

PARTICULARS (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
1.0 NEW REVENUE		
2.0 SAVINGS UNAPPROPRIATED SURPLUS		
3.0 RE-ALIGNMENT/REVERSION		
4.0 ADDITIONAL IRA (MAY-DECEMBER 2014)		P 111,480.00
5.0 OTHERS		
TOTAL ESTIMATED INCOME		P 111,480.00

I HEREBY CERTIFY TO THE PROBABILITY OF COLLECTION IN THE CURRENT YEAR OF THE ABOVE
STATED ESTIMATED RECEIPTS FROM NEW REVENUE MEASURES ENACTED BY THE SANGGUNIANG.

NOVEMBER 08, 2014
DATE

Leancia G. Magcamit
LEANCIA G. MAGCAMIT
BARANGAY TREASURER

Edric

[Signature]

[Signature]



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BANILAD

STATEMENT OF SAVINGS AVAILABLE FOR APPROPRIATION
10% SK-FUNDS

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES	AMOUNT APPROPRIATED	AMOUNT OBLIGATED	SAVINGS
BARANGAY BANILAD				
	GREEN BRIGADE 2012	11,591.44	11,475.00	116.44
	LIVELIHOOD 2012	11,591.44		11,591.44
	CAPABILITY BUILDING 2012	11,591.44		11,591.44
	ANTI-DRUG ABUSE 2012	11,591.44		11,591.44
	ANNUAL DUES 2012	2,318.28		2,318.28
	LNK 2012	5,000.00		5,000.00
	SPORT ACTIVITIES 2012	3,730.36		3,730.36
	SPORT EQUIPMENTS 2012	8,000.00	7,990.00	10.00
	INSTALLATION OF STREETLIGHTS 2012	41,511.39	39,203.29	2,308.10
	BARANGAY LANDMARK 2012	3,500.00	2,731.47	768.53
	CONSTRUCTION SK-HALL 2012	10,000.00		10,000.00
	GREEN BRIGADE 2013	11,544.84	11,025.00	519.84
	LIVELIHOOD 2013	11,544.84		11,544.84
	CAPABILITY BUILDING 2013	11,544.84		11,544.84
	ANTI-DRUG ABUSE 2013	11,544.84	10,000.00	1,544.84
	ANNUAL DUES 2013	2,308.97	1,374.79	934.18
	LNK 2013	4,000.00		4,000.00
	CONSTRUCTION SK-HALL 2013	3,670.39		3,670.39
	SPORT EQUIPMENTS 2013	8,000.00		8,000.00
	INSTALLATION OF STREETLIGHTS 2013	53,315.00	53,315.00	-0-
	BARANGAY LANDMARK 2013	8,000.00	7,518.74	481.26
	SPORT ACTIVITIES 2013	1,260.87		1,260.87
	GRAND TOTAL	P 247,160.38	P 144,633.29	P 102,527.09

WE HEREBY JOINTLY UNDEROATH TO THE CORRECTNESS OF THE ABOVE STATED AMOUNT AND FREE FROM ANY ENCUMBRANCES AND STILL AVAILABLE FOR APPROPRIATION.

PREPARED BY:

Leancia G. Magcamit
LEANCIA G. MAGCAMIT
BARANGAY TREASURER

APPROVED BY:

Solitario F. Fadrique
SOLITARIO F. FADRIQUELA
PUNONG BARANGAY

NOTED BY:

Judy Dg. Morente
JUDY DG. MORENTE
MUNICIPAL ACCOUNTANT



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BANILAD

INCREASE OF IRA
ADDITIONAL IRA- MAY-DECEMBER 2014

CY 2014	ACTUAL IRA	ESTIMATED IRA	INCREASE
MAY 2014	P 119,710.00	P 105,775.00	P 13,935.00
JUNE 2014	P 119,710.00	P 105,775.00	P 13,935.00
JULY 2014	P 119,710.00	P 105,775.00	P 13,935.00
AUGUST 2014	P 119,710.00	P 105,775.00	P 13,935.00
SEPTEMBER 2014	P 119,710.00	P 105,775.00	P 13,935.00
OCTOBER 2014	P 119,710.00	P 105,775.00	P 13,935.00
NOVEMBER 2014	P 119,710.00	P 105,775.00	P 13,935.00
DECEMBER 2014	P 119,710.00	P 105,775.00	P 13,935.00
TOTAL	P 957,680.00	P 846,200.00	P 111,480.00

PREPARED BY:

Leancia G. Magcamit
LEANCIA G. MAGCAMIT
BARANGAY TREASURER

APPROVED BY:

Solitario F. Fadriqueza
SOLITARIO F. FADRIQUELA
PUNONG BARANGAY

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BANILAD

ULAT NG MGA SALAPING TINANGGAP AT BINAYARAN
(Statement of Cash Receipts and Payments)

A. MGA BALANSE SA PASIMULA NG SAKLAW SA PANAHOON NA BINUBUO NG:			
1. Salaping Hawak ng Tesorero ng Barangay	3,569.08		
2. Salaping nakalagak sa tesorero ng Bayan	988.42		
3. Salaping nakalagak sa Bangko- PNB			
4. Salaping nakalagak sa Bangko- LBP	794,956.73		
			799,514.23
B. DAGDAGANG HALAGANG TINANGGAP SA:			
1. Buwis sa propriedad real	17,922.64		
2. Buwis at lisensya sa negosyo	6,210.00		
3. Internal Revenue Allotment	1,269,303.00		
4. Kita sa gawain at negosyo	2,915.90		
5. Tulong, Kaloob at Subsidiya	1,000.00		
6. Samotsaring Kita			
7. Utang at iba pang pagkakautang/ Community Tax	2,644.64		
8. Trust Fund na donasyon sa mga natatanging proyekto			
9. Interest Income	2,074.11		
			1,306,070.29
			2,105,584.52
C. BAWAS ANG BINAYARAN SA :			
1. Sahod at iba pang lingkuranan pantauhan	636,812.00		
2. Panustos at iba pang gugulin sa gawain	277,315.61		
3. Biniling ari-arian	524,798.95		
4. Binayarang utang at iba pang pagkakautang	23,487.35		
5. Guguling sa Trust Fund sa mga natatanging proyekto			
			1,462,413.91
			643,170.61
D. MGA BALANSE SA NATAPUSAN NG SAKLAW NA PANAHOON			
1. Salaping hawak ng tesorero ng Barangay	479.3		
2. Salaping nakalagak sa tesorero ng bayan	545		
3. Salaping nakalagak sa Bangko- PNB			
4. Salaping nakalagak sa Bangko- LBP	704,095.44		
			705,119.74
E. BAWAS ANG HALAGANG NAKALAAN SA:			
1. Utang at iba pang pagkakautang (Payables)	48,595.95		
2. Trust Fund para sa natatanging Proyekto	13,353.18		
3. Patuluying Laang Gugulin (Continuing)			
	20% Dev't Funds	253,350.25	
	10% SK-Funds	102,527.09	
	5% BDRMC	107,146.93	
	Capital Outlay	85,053.97	
			610,027.37
F. NETONG HALAGANG MAILALAN NG SANGGUNIANG BARANGAY PARA SA MGA SUMUSUNOD NA GAWAIN:			
			95,092.37

ISINUMITE ALINSUNOD SA SEK. 104 ng Kodigo

LEANCIA G. MAGCAMIT
LEANCIA G. MAGCAMIT

Tesorero ng Barangay

Inihanda batay sa libro ng mga kwenta
na nasa aking pag-iingat

MA. CORAZON DINGLASAN
MA. CORAZON DINGLASAN
Bookkeeper ng Barangay



REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BANILAD

TASK FORCE ON YOUTH DEVELOPMENT

KATITIKAN NG KARANIWANG PAGPUPULONG NG TASK FORCE ON YOUTH DEVELOPMENT NG BARANGAY BANILAD, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-25 NG AGOSTO, 2014 SA GANAP NA IKA-9:00 NG UMAGA.

MGA DUMALO:

RANILO F. MARANAN JR...... **CHAIRMAN**
ABEGAIL P. JASA..... **MEMBER**
KAREN JOYCE G. MAGCAMIT..... **MEMBER**
JUDY ANN M. MONGAG..... **MEMBER**
GLYDEL F. FEDELICIO..... **MEMBER**
REXBERT F. FABABIER..... **MEMBER**
MARY CLAIRE F. SAGUID..... **MEMBER**
MYRENE M. FEDELINO..... **MEMBER**

RESOLUSYON 2014-001

RESOLUSYONG PINAGTIBAY NG TASK FORCE ON YOUTH DEVELOPMENT NG BARANGAY BANILAD, PINAMALAYAN, SILANGANG MINDORO NA MAISAMA SA HANAY NG MGA PROYEKTONG NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM 10 SK-FUNDS ANG MGA PROYEKTO/PROGRAMA AT MGA GAWAIN "PURCHASE OF LAPTOP, DIGITAL BOARD, DIGITAL CAMERA AT PROJECTOR" PARA SA TAONG 2014.

SAPAGKAT, prayoridad ng Task Force on Youth Development ang mga programang ito na maisama sa Annual Investment Plan ng Barangay;

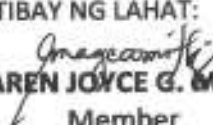
SAPAGKAT, ang mga programa, gawain ay akma para sa kapakanan ng mga miyembro ng Sangguniang Kabataan;

SAPAGKAT, napakalaking tulong ang mga programa, gawain at mga proyekto na naaangkop sa pagtataguyod ng Sport Development;

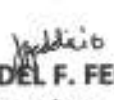
Kung Kaya't Dahil Dito:

DAHIL DITO, SA MUNGKAHI NI TASK FORCE ON YOUTH DEVELOPMENT MEMBER ABEGAIL P. JASA AT PINANGALAWAHAN NI TASK FORCE ON YOUTH DEVELOPMENT MEMBER JUDY ANN M. MONGAG ANG RESOLUSYONG PINAGTIBAY NG TASK FORCE ON YOUTH DEVELOPMENT NG BARANGAY BANILAD, PINAMALAYAN, SILANGANG MINDORO NA MAISAMA SA HANAY NG MGA PROYEKTONG NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM 10 SK-FUNDS ANG MGA PROYEKTO/PROGRAMA AT MGA GAWAIN "PURCHASE OF LAPTOP, DIGITAL BOARD, DIGITAL CAMERA AT PROJECTOR" PARA SA TAONG 2014.

PINAGTIBAY NG LAHAT:


KAREN JOYCE G. MAGCAMIT
Member


JUDY ANN M. MONGAG
Member

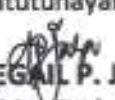

GLYDEL F. FEDELICIO
Member

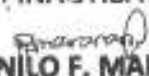
REXBERT F. FABABIER
Member


MARY CLAIRE F. SAGUID
Member

MYRENE M. FEDELINO
Member

Pinatutunayan ko ang Kawastuhan ng Katitikang ito:


ABEGAIL P. JASA
Kalihim-Task Force on Youth Development

PINAGTIBAY:

RANILO F. MARANAN JR.
CHAIRMAN-Task Force on Youth Development

INAPRUBAHAN:


SOLITARIO F. FADRIQUEZA JR.
Punong Barangay



REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BANILAD

TASK FORCE ON YOUTH DEVELOPMENT

KATITIKAN NG KARANIWANG PAGPUPULONG NG TASK FORCE ON YOUTH DEVELOPMENT NG BARANGAY BANILAD, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-25 NG AGOSTO, 2014 SA GANAP NA IKA-9:00 NG UMAGA.

MGA DUMALO:

RANILO F. MARANAN JR.	CHAIRMAN
ABEGAIL P. JASA	MEMBER
KAREN JOYCE G. MAGCAMIT	MEMBER
JUDY ANN M. MONGAG	MEMBER
GLYDEL F. FEDELICIO	MEMBER
REXBERT F. FABABIER	MEMBER
MARY CLAIRE F. SAGUID	MEMBER
MYRENE M. FEDELINO	MEMBER

RESOLUSYON 2014-002

RESOLUSYONG PINAGTIBAY NG TASK FORCES ON YOUTH DEVELOPMENT NG BARANGAY BANILAD, PINAMALAYAN, SILANGANG MINDORO NA MARE-ALIGN ANG CONTINUING 10% SK-FUNDS NA NAGKAKAHALAGA NG P 102,000.00 PARA SA MGA PROYEKTONG "PURCHASE OF LAPTOP, DIGITAL BOARD, DIGITAL CAMERA AT PROJECTOR" PARA SA TAONG 2014.

SAPAGKAT, prayoridad ng Task Force on Youth Development ang mga programang ito na mare-align upang magamit ang nasabing pondo;

SAPAGKAT, ang mga programa, gawain ay akma para sa kapakanan ng mga miyembro ng Sangguniang Kabataan;

SAPAGKAT, napakalaking tulong ang mga programa, gawain at mga proyekto na naaangkop sa pagtataguyod ng Sport Development;

Kung Kaya't Dahil Dito:

DAHIL DITO, SA MUNGKAHI NI TASK FORCE ON YOUTH DEVELOPMENT MEMBER KAREN JOYCE G. MAGCAMIT AT PINANGALAWAHAN NI TASK FORCE ON YOUTH DEVELOPMENT MEMBER MARY CLAIRE F. SAGUID ANG RESOLUSYONG PINAGTIBAY NG TASK FORCES ON YOUTH DEVELOPMENT NG BARANGAY BANILAD, PINAMALAYAN, SILANGANG MINDORO NA MARE-ALIGN ANG CONTINUING 10% SK-FUNDS NA NAGKAKAHALAGA NG P 102,000.00 PARA SA MGA PROYEKTONG "PURCHASE OF LAPTOP, DIGITAL BOARD, DIGITAL CAMERA AT PROJECTOR" PARA SA TAONG 2014.

PINAGTIBAY NG LAHAT:


KAREN JOYCE G. MAGCAMIT
Member


JUDY ANN M. MONGAG
Member


GLYDEL F. FEDELICIO
Member

REXBERT F. FABABIER
Member


MARY CLAIRE F. SAGUID
Member

MYRENE M. FEDELINO
Member

Pinatutunayan ko ang Kawastuhan ng Katitikang ito:


ABEGAIL P. JASA
Kalihim-Task Force on Youth Development

PINAGTIBAY:

RANILO F. MARANAN JR.
CHAIRMAN-Task Force on Youth Development

INAPRUBAHAN:


SOLITARIO F. FADRIQUEZA JR.
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG TASK FORCE ON YOUTH DEVELOPMENT

KATITIKAN NG KARANIWANG PAGPUPULONG NG TASK FORCE ON YOUTH DEVELOPMENT NG BARANGAY BANILAD,PINAMALAYAN,SILANGANG MINDORO NA GINANAP NOONG IKA-25 NG AGOSTO,2014 SA GANAP NA IKA-9:00 NG UMAGA.
MGA DUMALO;

RANILO F. MARANAN,JR.	CHAIRMAN
ABEGAIL P. JASA	MEMBER
KAREN JOYCE G. MAGCAMIT	MEMBER
JUDY ANN M. MONGAG	MEMBER
GLYDEL F. FEDELICIO	MEMBER
REXBERT F. FABABIER	MEMBER
MARY CLAIRE F. SAGUID	MEMBER
MYRENE M. FEDELINO	MEMBER

RESOLUSYON BLG.
TAON-2014

RESOLUSYONG PINAGTIBAY NG TASK FORCE ON YOUTH DEVELOPMENT NG BARANGAY BANILAD,PINAMALAYAN,SILANGANG MINDORO NA MAILAGAY ANG 10% SK FUNDS INCREASE OF IRA MAY-DEC.2014 NA NAGKAKAHALAGA NG 11,148.00 PARA SA PROYEKTONG SPORTS DEVELOPMENT.

SAPAGKAT , , kailangan ng mga Kabataan ang pondo para sa Sports Activities .

SAPAGKAT, ang mga programa,Gawain ay akma para sa kapakanan ng mga miyembro ng Sangguniang Kabataan;

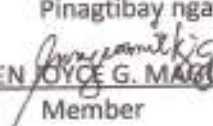
SAPAGKAT, napakalaking tulong ang mga programa,Gawain at mga proyekto na naaangkop sa pagtataguyod ng Sports Development.

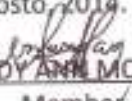
KUNG KAYA 'T DAHIL DITO...

Sa mungkahi ni Task Force on Youth Development member na si Judy Ann Mongag at pinangalawahan ni Task Force Member Glydel Fedelicio na mailagay ang 10% Sk Funds Increase of IRA May-Dec.2014 na nagkakahalaga ng 11,148.00 para sa proyektong Sports Development.

IPINASYA PA RIN,na padalhan ng sipi ng resolusyong ito ang mga kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran.

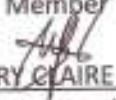
Pinagtibay ngayong ika- 25 ng Agosto, 2014.


KAREN JOYCE G. MAGCAMIT
Member


JUDY ANN MONGAG
Member


GLYDEL FEDELICIO
Member

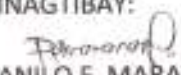
REXBERT F. FABABIER
Member


MARY CLAIRE F. SAGUID
Member

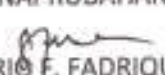
MYRENE M. FEDELINO
Member

Pinatutunayan ko ang Kawastuhan ng katitikang ito:


ABEGAIL P. JASA
KALIHIM-Task Force on Youth Development

PINAGTIBAY:

RANILO F. MARANAN, JR.
Chairman-Task Force on Youth Development

INAPRUBAHAN:


SOLITARIO F. FADRIQUEZA, JR.
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP SA BAHAY PULUNGAN NGAYONG IKA- 06 NG SETYEMBRE, 2014, GANAP NA IKA- 8:00 NG UMAGA. MGA DUMALO;

KGG. SOLITARIO F. FADRIQUELA, JR.	Punong Barangay
KGG. ROLAND G. JASA	Kagawad
KGG. EXBERT F. FAMUDULAN	Kagawad
KGG. NELSON D. SENORIN	Kagawad
KGG. MARLON A. FABRERO	Kagawad
KGG. ROWEL O. BERNAL	Kagawad
KGG. ARNOLD F. FADRIQUELA	Kagawad
KGG. FERLAND F. FEGALAN	Kagawad
GNG. ANGIE BORDEOS	BDC Member/Store Owner
G. JOSEPH FAIN	BDC Member/Teacher
G. CHITO FESTIN	BDC Member/ Religious Rep.

RESOLUSYON BLG. 03
TAON-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NA MAISAMA SA HANAY NG MGA PROYEKTONG NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM 10% SK FUNDS ANG MGA PROYEKTO/PROGRAMA AT MGA GAWAIN "PURCHASE OF LAPTOP, DIGITAL BOARD, DIGITAL CAMERA AT PROJECTOR" PARA SA TAONG 2014.

SAPAGKAT prayoridad ng Task Force on Youth Development ang mga programang ito na maisama sa Annual Investment Plan ng barangay;

SAPAGKAT, napakalaking tulong ang mga programa, Gawain at mga proyekto na naangkop sa pagtataguyod ng Sport Development;

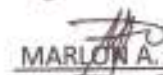
KUNG KAYA 'T DAHIL DITO...

Sa mungkahi ni Kgw. Roland G. Jasa at pinangalawahan ni Kgw. Rowel Bernal na maisama sa hanay ng mga proyektong nakapaloob sa Annual Investment Program 10% SK-Funds ang mga proyekto/programa at mga Gawain "Purchase of Laptop, Digital Board, Digital camera at Projector" para sa taong 2014.

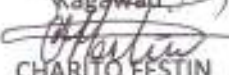
IPINASYA PA RIN, na padalhan ng sipi ng resolusyong ito ang mga kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran.

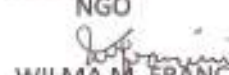
Pinagtibay ngayong ika- 06 ng Setyembre, 2014.


ROLAND G. JASA
Kagawad

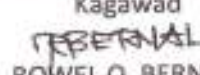

MARLON A. FABRERO
Kagawad

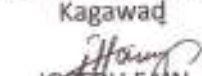

FERLAND F. FEGALAN
Kagawad


CHARITO FESTIN
NGO

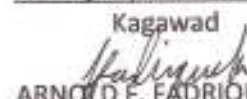

WILMA M. FRANCISCO
Kalihim

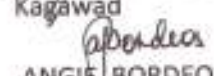
EXBERT F. FAMUDULAN
Kagawad


ROWEL O. BERNAL
Kagawad


JOSEPH FAIN
NGO


NELSON D. SENORIN
Kagawad


ARNOLD F. FADRIQUELA
Kagawad


ANGIE BORDEOS
NGO


SOLITARIO F. FADRIQUELA, JR.
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP SA BAHAY PULUNGAN NGAYONG IKA- 06 NG SETYEMBRE ,2014,GANAP NA IKA- 8:00 NG UMAGA. MGA DUMALO;

KGG. SOLITARIO F. FADRIQUELA,JR.	Punong Barangay
KGG. ROLAND G. JASA	Kagawad
KGG. EXBERT F. FAMUDULAN	Kagawad
KGG. NELSON D. SENORIN	Kagawad
KGG. MARLON A. FABRERO	Kagawad
KGG. ROWEL O. BERNAL	Kagawad
KGG. ARNOLD F. FADRIQUELA	Kagawad
KGG. FERLAND F. FEGALAN	Kagawad
GNG. ANGIE BORDEOS	BDC Member/Store Owner
G. JOSEPH FAIN	BDC Member/Teacher
G. CHITO FESTIN	BDC Member/ Religious Rep.

RESOLUSYON BLG. 04
TAON-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NA MA-REALIGN ANG CONTINUING 10% SK FUNDS NA NAGKAKAHALAGA NG 102,000.00 PARA SA MGA PROYEKTONG "PURCHASE OF LAPTOP,DIGITAL BOARD,DIGITAL CAMERA AT PROJECTOR" PARA SA TAONG 2014.

SAPAGKAT prayoridad ng Task Force on Youth Development ang mga programang ito na ma-realign upang magamit ang nasabing pondo;

SAPAGKAT, ang mga programa,Gawain ay akma para sa kapakanan ng mga miyembro ng Sangguniang Kabataan;

SAPAGKAT, napakalaking tulong ang mga programa,Gawain at mga proyekto na naaangkop sa pagtataguyod ng Sports Development.

KUNG KAYA 'T DAHIL DITO...

Sa mungkahi ni Kgw. Roland G. Jasa at pinangalawahan ni Kgw. Rowel Bernal na-ma-realign ang continuing 10% SK-Funds na nagkakahalaga ng 102,000.00 para sa mga proyektong "Purchase of Laptop,Digital Board,Digital Camera at Projector" para sa taong 2014.

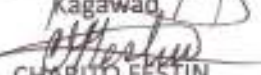
IPINASYA PA RIN,na padalhan ng sipi ng resolusyong ito ang mga kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran.

Pinagtibay ngayong ika- 06 ng Setyembre,2014.


ROLAND G. JASA
Kagawad

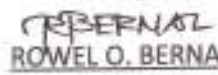

MARLON A. FABRERO
Kagawad

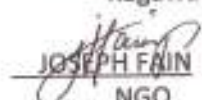

FERLAND F. FEGALAN
Kagawad


CHARITO FESTIN
NGO


WILMA M. FRANCISCO
Kalihim

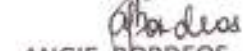
EXBERT F. FAMUDULAN
Kagawad


ROWEL O. BERNAL
Kagawad


JOSEPH FAIN
NGO


NELSON D. SENORIN
Kagawad


ARNOLD F. FADRIQUELA
Kagawad


ANGIE BORDEOS
NGO


SOLITARIO F. FADRIQUELA, JR.
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP SA BAHAY PULUNGAN NGAYONG IKA- 06 NG SETYEMBRE, 2014, GANAP NA IKA- 8:00 NG UMAGA. MGA DUMALO;

KGG. SOLITARIO F. FADRIQUELA, JR.	Punong Barangay
KGG. ROLAND G. JASA	Kagawad
KGG. EXBERT F. FAMUDULAN	Kagawad
KGG. NELSON D. SENORIN	Kagawad
KGG. MARLON A. FABRERO	Kagawad
KGG. ROWEL O. BERNAL	Kagawad
KGG. ARNOLD F. FADRIQUELA	Kagawad
KGG. FERLAND F. FEGALAN	Kagawad
GNG. ANGIE BORDEOS	BDC Member/Store Owner
G. JOSEPH FAIN	BDC Member/Teacher
G. CHITO FESTIN	BDC Member/ Religious Rep.

RESOLUSYON BLG. 05
TAON-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG SK RESOLUSYON NO.03 NA MAILAGAY ANG 10% SK FUNDS INCREASE OF IRA MAY-DEC.2014 NA NAGKAKAHALAGA NG 11,148.00 PARA SA PROYEKTONG SPORTS ACTIVITIES.

SAPAGKAT, kailangan ng mga Kabataan ang pondo para sa Sports Activities .

SAPAGKAT, ang mga programa, Gawain ay akma para sa kapakanan ng mga miyembro ng Sangguniang Kabataan;

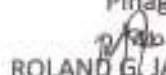
SAPAGKAT, napakalaking tulong ang mga programa, gawain at mga proyekto na naaangkop sa pagtataguyod ng Sports Development.

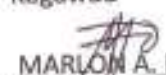
KUNG KAYA 'T DAHIL DITO...

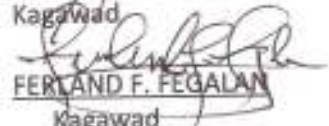
Sa mungkahi ni Kgw. Roland G. Jasa at pinangalawahan ni Kgw. Rowel Bernal na na mailagay ang 10% SK Funds Increase of IRA May-Dec.2014 na nagkakahalaga ng 11,148.00 para sa proyektong Sports Development.

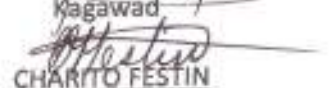
IPINASYA PA RIN, na padalhan ng sipi ng resolusyong ito ang mga kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran.

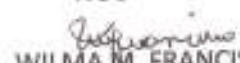
Pinagtibay ngayong ika- 06 ng Setyembre, 2014.


ROLAND G. JASA
Kagawad

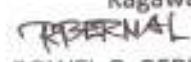

MARLON A. FABRERO
Kagawad

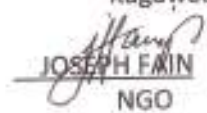

FERLAND F. FEGALAN
Kagawad


CHARITO FESTIN
NGO


WILMA M. FRANCISCO
Kalihim

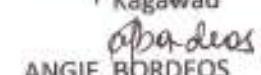
EXBERT F. FAMUDULAN
Kagawad


ROWEL O. BERNAL
Kagawad


JOSEPH FAIN
NGO


NELSON D. SENORIN
Kagawad


ARNOLD F. FADRIQUELA
Kagawad


ANGIE BORDEOS
NGO


SOLITARIO F. FADRIQUELA, JR.
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP SA BAHAY PULUNGAN NGAYONG IKA- 06 NG SETYEMBRE, 2014, GANAP NA IKA- 1:00 NG HAPON.

MGA DUMALO;

KGG. SOLITARIO F. FADRIQUELA, JR.	Punong Barangay
KGG. ROLAND G. JASA	Kagawad
KGG. EXBERT F. FAMUDULAN	Kagawad
KGG. NELSON D. SENORIN	Kagawad
KGG. MARLON A. FABRERO	Kagawad
KGG. ROWEL O. BERNAL	Kagawad
KGG. ARNOLD F. FADRIQUELA	Kagawad
KGG. FERLAND F. FEGALAN	Kagawad

RESOLUSYON BLG.70
TAON-2014

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY BANILAD NA MAISAMA SA HANAY NG MGA PROYEKTONG NAKAPALOOL SA ANNUAL INVESTMENT PROGRAM 10% SK FUNDS ANG MGA PROYEKTO/PROGRAMA AT MGA GAWAIN "PURCHASE OF LAPTOP,DIGITAL BOARD,DIGITAL CAMERA AT PROJECTOR" PARA SA TAONG 2014.

SAPAGKAT prayoridad ng Task Force on Youth Development ang mga programang ito na maisama sa Annual Investment Plan ng barangay;

SAPAGKAT, napakalaking tulong ang mga programa,Gawain at mga proyekto na naangkop sa pagtataguyod ng Sport Development;

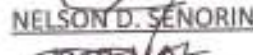
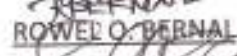
KUNG KAYA 'T DAHIL DITO...

Sa mungkahi ni Kgw. Rowel Bernal at pinangalawahan ni Kgw. Nelson Seniorin na maisama sa hanay ng mga proyektong nakapaloob sa Annual Investment Program 10% SK-Funds ang mga proyekto/programa at mga Gawain "Purchase of Laptop,Digital Board,Digital camera at Projector" para sa taong 2014.

IPINASYA PA RIN,na padalhan ng sipi ng resolusyong ito ang mga kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran.

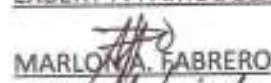
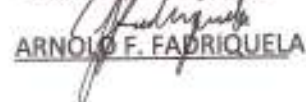
Pinagtibay ngayong Ika- 06 ng Setyembre, 2014.

MGA KAGAWAD:


ROLAND G. JASA

NELSON D. SENORIN

ROWEL O. BERNAL

FERLAND F. FEGALAN

WILMA M. FRANCISCO
Kalihim

EXBERT F. FAMUDULAN

MARLON A. FABRERO

ARNOLD F. FADRIQUELA


SOLITARIO F. FADRIQUELA, JR.
Punong Barangay

Annual Investment Plan
By/Program/Project/Activity by Sector
As of _____

Barangay Banilad, Pinamalayan, Oriental Mindoro

AIP REFERENC E CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEMENT ING OFFICE/DEP ARTMENT	SCHEDULE OF IMPLEMENTA TION		EXPECTED OUTPUT		FOUNDING SOURCE	AMOUNT(in thousand pesos)			
			STAR TING DATE	COM PLETI ON DATE	PERFORMANCE INDICATOR	TARGE TS		Personal service (PS)	Maintenance & operating Expenses (MOOE)	Capital Outlay (CO)	Total
	GENFRAL PUBLIC SERVICES										
	Barangay Governance Program/Services										
1000-1-1	Honorarium of Punong Barangay	Banilad	Jan	Dec	Hon. Of P.B Paid	1	GF	54,780.00			54,780.00
1000-1-2	Honorarium of 7 Kagawad	Banilad	Jan	Dec	Honorarium paid	7	GF	229,908.00			229,908.00
1000-1-3	Honorarium of Brgy. Sec.	Banilad	Jan	Dec	Honorarium paid	1	GF	32,844.00			32,844.00
1000-1-4	Honorarium of Brgy. Treas.	Banilad	Jan	Dec	Honorarium paid	1	GF	32,844.00			32,844.00
1000-1-5	Honorarium of SK	Banilad	Jan	Dec	Honorarium paid	1	GF	32,844.00			32,844.00
1000-1-6	Honorarium of Administrative Aide	Banilad	Jan	Dec	Honorarium paid	5	GF(FFS)	30,000.00			30,000.00
1000-1-7	Cash Gift	Banilad	may	nov	Cash Gift Paid	11	GF	55,000.00			55,000.00
1000-1-8	PHIL-HEALTH	Banilad	Jan	Dec	Insurance Paid	11	GF	13,860.00			13,860.00
1000-1-9	Year End Bonus	Banilad	Nov	Dec	Year End Bonus Paid	11	GF	FFS			FFS
	SUB-TOTAL							482,080.00			482,080.00
1000-1-10	Travelling Expenses	Banilad	Jan	Dec	No. Of travel made	11	GF		18,000.00		18,000.00
1000-1-11	Office Supplies	Banilad	June	Oct	Supplies Procured		GF		12,000.00		12,000.00
1000-1-12	Electric Bill	Banilad	Jan	Dec	Electric Bill paid	100%	GF		35,000.00		35,000.00
1000-1-13	Training & Seminar	Banilad	Jan	Dec	Training Attended	11	GF(FFS)		50,000.00		50,000.00
1000-1-14	Repair & Maintenance of Software	Banilad	Jan	Dec	IT equipment repair & maintained	1	GF		2,000.00		2,000.00
1000-1-15	Maintenance of Streetlight	Banilad	Jan	Dec	Streetlight maintained	100%	GF		3,000.00		3,000.00
1000-1-16	Maintenance of Facilities	Banilad	Jan	Dec	Brgy. Facilities Maintained	3	GF		FFS		FFS
1000-1-17	Annual Dues	Banilad	Jan	Dec	Annual Dues Paid	100%	GF		2,000.00		2,000.00
	2% Discretionary Fund	Banilad	Jan	Dec	Discretionary Fund Paid	100%	GF		399.65		399.65
1000-1-18	Fidelity bond	Banilad	Jan	Dec	Fedility Bond Paid	100%	GF		FFS		FFS
1000-1-19	Other Expenses	Banilad	Jan		Other Expenses paid	100%	GF		1,500.00		1,500.00
1000-1-20	Insurance Expenses	Banilad	Jan	Dec	Insurance Expenses Paid	100%	GF		FFS		FFS

Annual Investment Plan
By/Program/Project/Activity by Sector
As of _____
Barangay Banilad, Pinamalayan, Oriental Mindoro

AIP REFERENCE CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEMEN TING OFFICE/DE PARTMENT	SCHEDULE OF IMPLEMENTATIO N		EXPECTED OUTPUT		FOUNDING SOURCE	AMOUNT(in thousand pesos)			
			STARTI NG DATE	COMPL ETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal service (PS)	Maintenance & operating Expenses (MOOE)	Capital Outlay (CO)	Total
1000-1-21	Medical Benefits Brgy. Officials	Banilad	Jan	Dec	No. Of Brgy. Officials provided medical benefits	100%	GF		FFS		FFS
1000-1-22	Maintenance of multicab	Banilad	Jan	Dec	Multicab Maintained	100%	GF(FFS)		FFS		FFS
1000-1-23	Maintenance of Road	Banilad	March	Dec	Road maintained	100%	FFS		FFS		FFS
1000-1-24	Maintenance of Xerox machine	Banilad	Jan	Dec	Xerox machine maintained	100%	GF		3,878.35		3,878.35
	SOCIAL SERVICE SECTOR										
	Education & manpower Development day Care Program /Services										
8000-100-1-1	Honorarium of DayCare Worker	Banilad	Jan	Dec	Hon. Of DayCare Worker Paid	3	GF	44,496.00			44,496.00
8000-100-1-2	Maintenance of Daycare Centers	Banilad	Jan	Dec	Maintained	100%	GF (FFS)		FFS		FFS
	Health ,Nutrition & Population Control Health & Nutrition Program Services										
3000-200-1-1	Honorarium of BHW	Banilad	Jan	Dec	BHW Honorarium paid	16	GF	69,312.00			69,312.00
3000-200-1-2	Medecine	Banilad	May	Oct	Medicine procured	100%	GF		5,000.00		5,000.00
3000-200-1-3	Supplemental Feeding	Banilad	Jan	Dec	No. Of Children beneficiaries	15	GF		10,000.00		10,000.00
	Peace & Order Program/Services										
1000-2-1	Honorarium of Barangay Tanod	Banilad	Jan	Dec	Honorarium Paid	13	GF	53,508.00			53,508.00
1000-2-2	Honorarium of Barangay Justice	Banilad	Jan	Dec	Honorarium Paid	10	GF	29,760.00			29,760.00
1000-2-3	Honorarium of BHRAO	Banilad	Jan	Dec	Honorarium Paid	1	GF	4,536.00			4,536.00
1000-2-4	Maintenance of Peace & Order (FFS)	Banilad	Jan	Dec	Maintained	100%	GF		5,000.00		5,000.00

Annual Investment Plan
By/Program/Project/Activity by Sector
As of _____

Barangay Banilad, Pinamalayan, Oriental Mindoro

AIP REFERENCE CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEME NTING OFFICE/D EPARTME NT	SCHEDULE OF IMPLEMENTA TION		EXPECTED OUTPUT		FOUNDING SOURCE	AMOUNT(in thousand pesos)			
			STAR TING DATE	COMPL ETION DATE	PERFORMANCE INDICATOR	TARG ETS		Personal service (PS)	Maintenanc e & operating Expenses (MOOE)	Capital Outlay (CO)	Total
	Property, Plant & Equipment										
	Purchase of Weighing Scale	Banilad	June	Oct	Weighing Scale purchase	1	GF		FFS		FFS
	Purchase of Plumbing tools	Banilad	June	Oct	Plumbing Tools purchased	1 set	GF		10,000.00		10,000.00
	Purchase of Bulletin Board	Banilad	June	Oct	Bulletin Board Purchased	1	GF		2,000.00		2,000.00
	Maintenance of Brgy. Hall(FFS)	Banilad	June	Oct	Brgy. Hall maintained	100%	FFS		FFS		FFS
	PURPOSE APPROPRIATION OF DEV'T PROJECT 20% IRA										
	Road Concreting	Banilad	May	Oct	No. of kms. Road concreted		DF(20%) Mun 20%DF			80,000.00 200,000.00	80,000.00 200,000.00
	Spring Development	Banilad	May	Oct						93,860.00	93,860.00
	Installation of P.E. Pipes	Banilad	May	Oct	P.E. Pipes installed		DF(20%GF)				
	Construction of Health Center	Banilad	May	Oct	Health Center Constructed		DF(20%)			80,000.00	80,000.00
	Construction of Multi-purpose Center(FFS)	Banilad	May	Oct	Multi-Purpose constructed		FFS			50,000.00	50,000.00
	Improvement of Daycare center(FFS)	Banilad	May	Oct	Daycare Center improved		FFS			20,000.00	20,000.00
	Construction of Drainage Canal	Banilad	May	Oct	Drainage canal constructed		FFS			100,000.00	100,000.00
	Construction of Nutrition Center	Banilad	May	Oct	Nutrition Center constructed		FFS			100,000.00	100,000.00
	Construction Covered Court Sitio Simborio	Banilad	May	Oct	Covered court constructed		FFS			500,000.00	500,000.00
	Constructuion of Brgy. hall	Banilad	Jan	Dec	Construction of Brgy. Hall		FFS			5,000,000.00	
	IMPLEMENTATION OF SK BUDGET 10% SK FUND										
	TESDA Trainings (welding and landscaping)	Banilad	Jan	Dec	Training attended				13,098.00		13,098.00
	Green Brigade (cleaning, trash cans,)	Banilad	Jan	Dec	Maintained cleanliness				13,098.00		13,098.00
	Capability Building (Training and Seminars)	Banilad	Jan	Dec	Training attended				13,098.00		13,098.00

Annual Investment Plan
By/Program/Project/Activity by Sector
As of _____

Barangay Banilad, Pinamalayan, Oriental Mindoro

AIP REFERENCE CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEMEN TING OFFICE/DE PARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FOUNDING SOURCE	AMOUNT(in thousand pesos)			
			STARTING DATE	COMPLE TION DATE	PERFORMANCE INDICATOR	TARGETS		Personal service (PS)	Maintenance & operating Expenses (MOOE)	Capital Outlay (CO)	Total
	Anti-Drug Campaign (Educ. Training)	Banilad	March	Oct	Training attended				13,098.00		13,098.00
	INFRASTRUCTURE										
	-Installation of Streetlight	Banilad	March	Oct	Streetlight installed		SKF10%GF			FFS	FFS
	-Court light(M.Buhangin)	Banilad	March	Oct	Court light installed	6	SKF10%GF			60,000.00	60,000.00
	Construction of CK Hall		March	Oct	SK Hall Constructed		FFS			FFS	FFS
	SPORTS DEVELOPMENT										
	Sport Feast	Banilad	March	Oct	Sports feast Conducted	1	SKF10%GF		4,968.4		4,968.4
	Purchase of Computer	Banilad	March	Oct							
	Purchase of Sports Equipment	Banilad	March	Oct	Sports Equip.Acquired	100%	SKF10%GF			8,000.00	8,000.00
	Linggo ng Kabataan	Banilad			Linggo ng Kabataan Convention	100%	SKF10%GF		3,000.00		3,000.00
	Annual Dues	Banilad	March	Oct	Annual Dues Paid	100%	SKF10%GF		2,619.60		2,619.60
	SUB-TOTAL										
	IMPLEMENTATION PROJECT ACTIVITIES FOR UNFORSEN EVENTS 5% CALAMITY FUND				Amount Allotted		GF 5%				
	Training & Seminar	Banilad	March	March	Training & seminar attended		70% ofBDRRM Fund(5%GF)			10,000.00	10,000.00
	SOCIAL SERVICES										
	Purchase of Equipments	Banilad	Jan	Dec	No. Of Equip. Purchased	11	70% ofBDRRM Fund(5%GF)				
	-2 Shovel									1,000.00	1,000.00
	-1 Searchlight									5,000.00	5,000.00

Annual Investment Plan
By/Program/Project/Activity by Sector
As of _____
Barangay Banilad, Pinamalayan, oriental Mindoro

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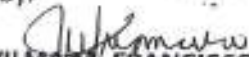
Annual Investment Plan
By/Program/Project/Activity by Sector
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Barangay Banilad, Pinamalayan, Oriental Mindoro



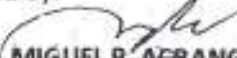
AIP REFERENCE CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEME NTING OFFICE/D EPARTM ENT	SCHEDULE OF IMPLEMENTATI ON		EXPECTED OUTPUT		FOUN DING SOUR CE	AMOUNT (in thousand pesos)			
			START ING DATE	COMPLE TION DATE	PERFORMANCE INDICATOR	TARGE TS		Personal service (PS)	Maintenan ce & operating Expenses (MOOE)	Capital Outlay (CO)	Total
	GENDER PUBLIC SERVICES TOTAL AMOUNT OF 5% SAG										
	GENERAL PUBLIC SERVICES										
	Purchase of Tables & Chairs	Banilad	Jan	Dec	Tables & Chairs acquired	100%	GF			5,000.00	5,000.00
	Senior Citizen Week	Banilad	Jan	Dec	Senior Citizen Week	100%	GF		3,000.00		3,000.00
	SOCIAL DEVELOPMENT										
	Medical Equipment	Banilad	Jan	Dec	Medical Equipment procured	100%	GF			8,000.00	8,000.00
	ECONOMIC DEVELOPMENT										
	Hog raising	Banilad	Jan	Dec	Hog distributed	5	GG		FFS		
	TOTAL										

Prepared by:


WILMAR FRANCISCO
Barangay Secretary


EXBERT F. FAMUDULAN
Barangay Kagawad
Chairman, Committee on Appropriation

Attested By:


MIGUEL P. ACBANG
Punong Barangay

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13,177

16,354

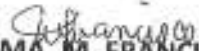
MUNICIPAL GOVERNMENT OF PINAMALAYAN
BARANGAY DEVELOPMENT INVESTMENT PROGRAM(BDIP) 2014-2016

BARANGAY BANILAD

PROGRAM/PROJECT /ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST			
	LEAD	SUPPORT	2014	2015	2016		2014	2015	2016	TOTAL COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Purchase of Weighing Scale	Barangay	Mun./Provincial	Weighing scale purchased	Maintenance of Road	Construction of Culvert or box culvert	FFS	50,000.00	60,000.00	500,000.00	610,000.00
Purchase of Plumbing Tools	Barangay	Mun./Provincial	Plumbing Tools purchased	Purchase of lot (Day Care center)	Purchase of Mixer	FFS	20,000.00	120,000.00	60,000.00	200,000.00
Purchase of Bulletin Board	Barangay	Mun./Provincial	Bulletin Board purchased	Installation of Artesian well(2 units)	Construction of Seawall for protection	FFS	5,000.00	120,000.00	3,000,000.00	3,125,000.00
Road Concreting	Barangay	Mun./Provincial	No. Of kms. Road Concreted	No. Of kms. Road Concreted	No. Of kms. Road Concreted	FFS	5,000,000.00	5,000,000.00	5,000,000.00	15,000,000.00
Installation of P.E.Pipes	Barangay	Mun./Provincial	P.E. Pipes Installed	P.E. Pipes Installed	P.E. Pipes Installed	FFS	1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00
Covered Pathwalk (Elem.School)	Barangay	Mun./Provincial	Covered Pathwalk Constructed	Covered Pathwalk Constructed	Covered Pathwalk Constructed	FFS	80,000.00	80,000.00	80,000.00	240,000.00
Construction of Multi-Purpose center	Barangay	Mun./Provincial	Multi-purpose constructed	Multi-purpose constructed	Multi-purpose constructed	FFS	50,000.00	50,000.00	50,000.00	150,000.00
Improvement of DayCare Center	Barangay	Mun./Provincial	Daycare center improved	Daycare center improved	Daycare center improved	FFS	20,000.00	20,000.00	20,000.00	60,000.00
Construction of Drainage Canal	Barangay	Mun./Provincial	Drainage Canal constructed	Drainage Canal constructed	Drainage Canal constructed	FFS	60,000.00	60,000.00	60,000.00	180,000.00

Construction of nutrition center	Barangay	Mun./Provincial	Nutrition Center Constructed	Construction of High School Building	Construction of High School Building	FFS	500,000.00	800,000.00	800,000.00	2,100,000.00
Construction Covered Court (Sitio Simborio)	Barangay	Mun./Provincial	Covered court Constructed	Covered court Constructed	Covered court Constructed	FFS	1,000,000.00	1,000,000.00	3,000,000.00	5,000,000.00
Construction of Brgy. Hall	Barangay	Mun./Provincial	Brgy. Hall constructed	Brgy. Hall constructed	Brgy. Hall constructed	FFS	100,000.00	100,000.00	300,000.00	500,000.00
Installation of Streetlight	Barangay	Mun./Provincial	Streetlight Installed	Streetlight Installed	Streetlight Installed	FFS	60,000.00	60,000.00	60,000.00	180,000.00
Court Light (M.Buhangin)	Barangay	Mun./Provincial	Court light Constructed	Court light Constructed	Court light Constructed	FFS	60,000.00	60,000.00	60,000.00	180,000.00

Prepared by:


WILMA M. FRANCISCO
 Barangay Secretary


KGWD. EXBERT F. FAMUDULAN
 Committee on Appropriation

Approved By:


MIGUEL P. ACBANG
 Punong Barangay

Barangay Banilad, Pinamalayan, Oriental Mindoro

WILMA M. FRANCISCO
Barangay Secretary

Chairman, Committee on Appropriation

SOLITARIO F. FADRIQUELA, JR.
Punong Barangay

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